

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Coffee County

	TENNESSEE	Coffee County
Population, 2014 estimate	6,549,352	53,623
Population, 2010 (April 1) estimates base	6,346,275	52,795
Population, percent change - April 1, 2010 to July 1, 2014	3.2	1.6
Persons under 5 years, percent, 2013	6.2	6
Persons under 18 years, percent, 2013	23	24
Persons 65 years and over, percent, 2013	14.7	16.6
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	82.4
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	18
Veterans, 2009-2013	484,901	4,416
Households, 2009-2013	2,475,195	21,019
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,357
Median household income, 2009-2013	\$44,298	\$37,618
Persons below poverty level, percent, 2009-2013	17.6	20.9
Land area in square miles, 2010	41,234.9	429.0
Population per square mile, 2010	153.9	123.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Coffee

2014-15 Tax Collections	Manchester	Tallahoma	Coffee County	Total
Alcoholic Beverage	\$0	\$0	\$84,558	\$84,558
Beer	\$4,831	\$8,922	\$18,055	\$31,809
Business	\$304,274	\$368,865	\$953,598	\$1,626,737
Excise	\$113,905	\$132,677	\$266,514	\$513,097
Gas & Motor Fuel	\$285,825	\$527,823	\$1,911,089	\$2,724,736
Income Tax	\$85,872	\$228,206	\$59,615	\$373,694
Mixed Drink	\$45,100	\$91,613	\$0	\$136,713
Sales	\$756,120	\$1,396,300	\$8,319	\$2,160,740
Severance	\$0	\$0	\$84,716	\$84,716
Special Alcoholic Beverage	\$0	\$0	\$7,856	\$7,856
Telecom Sales	\$967	\$1,786	\$7,476	\$10,229
Tire Tax - County	\$0	\$0	\$33,278	\$33,278
TVA Replacement	\$117,084	\$216,889	\$978,703	\$1,312,675
Total	\$1,713,980	\$2,973,081	\$4,413,778	\$9,100,839

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Coffee County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$369,163	\$0	\$369,163
Agricultural Resources Conservation Fund	\$78,446	\$0	\$78,446
Fairs	\$3,877	\$0	\$3,877
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$8,453	\$8,453

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,173,900	\$472,100	\$1,762,000	\$3,408,000	308
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$65,300	\$122,200	\$0	\$187,500	46
Independent Living	\$12,500	\$18,400	\$0	\$30,900	13

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$764,216	\$0	\$764,216	-
Fire Academy Trainees	\$0	\$0	\$0	465
Firefighter Supplements	\$30,000	\$0	\$30,000	50
Police Pay Supplements (POST)	\$67,200	\$0	\$67,200	112
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	16

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,056	\$112,841	\$118,897	19,394	232
OPTIONS	\$60,232	\$0	\$60,232	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$15,783	\$15,783	-	726

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$451,040	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$79,215,187	\$1,500

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$622,200	\$0	\$622,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$804,900	\$0	\$804,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$335,516	\$0	\$335,516

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$908,707	\$190,613	\$1,099,320	14

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$19,977	\$0	\$19,977
FastTrack Infrastructure and Development	\$1,098,552	\$0	\$1,098,552
FastTrack Training	\$17,775	\$0	\$17,775

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$85,000	\$85,000	74	-
K-12 Programs	\$19,361,000	\$4,457,160	\$23,818,160	4,415	290
Pre-Kindergarten Programs	\$647,398	\$0	\$647,398	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Manchester City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$160,000	\$0	\$160,000	102	-
K-12 Programs	\$6,060,000	\$1,713,727	\$7,773,727	1,266	96
Pre-Kindergarten Programs	\$277,456	\$0	\$277,456	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Tulahoma City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$501,000	\$501,000	625	-
K-12 Programs	\$14,246,000	\$3,637,738	\$17,883,738	3,380	223
Pre-Kindergarten Programs	\$369,942	\$0	\$369,942	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$193,683	\$0	\$193,683	-
Historical Commission Grants	\$1,853	\$0	\$1,853	-
Natural Areas	\$3,823	\$324	\$4,147	757
State Parks	\$636,672	\$0	\$636,672	835

Historical Commission Grants Recipient Name(s): Beech Grove Confederate Cemetery, Tullahoma Confederate Cemetery

Natural Areas Name(s): May Prairie, Short Springs

State Parks Name(s): Old Stone Fort

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$134,200	\$260,300	\$394,500	7

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	13

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	331,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$23,428	\$12,014	\$0	\$0	\$35,450	28
Faith Based Clinics (Safety Net)	\$50,000	\$0	\$0	\$0	\$50,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$11,032	\$197,046	\$0	\$0	\$213,729	44
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$80,406	\$80,406	87
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	399
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,380	\$14,751	\$0	\$0	\$24,130	20
Tobacco Settlement Funds	\$40,384	\$0	\$0	\$0	\$40,384	-
Women, Infant, Children (WIC)	\$0	\$1,229,580	\$498,814	\$0	\$1,728,393	3,773

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$20,323	\$0	\$20,323	-	-	1,405	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	164	\$1,761	614	\$2,293,327
University of Tennessee	\$183,668	\$0	\$183,668	-	5	278	-	\$0	-	\$0
UT: County Technical Advisory Service	\$6,345	\$0	\$6,345	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$39,842	\$0	\$39,842	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$9,022	\$0	\$9,022	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	364

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$55,101	\$55,101	\$0	38,453
Child Care Certificate Program	\$0	\$0	\$0	\$369,830	195
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,443,958	3,133
Families First Cash Assistance	\$118,323	\$561,945	\$680,268	\$0	9,338
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,408,390	\$16,408,390	\$0	130,352
Vocational Rehabilitation (Direct Client Services)	\$59,130	\$218,476	\$277,606	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$59,080	\$0	\$59,080	-	55
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$12,369	\$0	\$12,369	-	6

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$23,242	\$69,726	\$92,968	138	-	12
Unemployment Insurance Benefits	\$2,179,729	\$0	\$2,179,729	-	-	-
Workers Compensation	\$107,980	\$0	\$107,980	-	897	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$959,571	64	\$14,877,378

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$189,363	\$0	\$0	\$189,363	342
Crisis Services Continuum	\$104,385	\$0	\$0	\$104,385	699
Other Mental Health Services	\$0	\$0	\$0	\$293,748	1,053
Regional Mental Health Institute	\$0	\$0	\$0	\$1,077,329	118
Substance Abuse Services	\$0	\$0	\$0	\$278,445	185

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$17,695	\$17,695	-	-	-	-	-	-
Readiness Centers	\$42,495	\$659,866	\$702,361	2	19	-	75	20	114

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$847,459	\$0	\$847,459	14

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	23,902	-	-
Handgun Permits	-	-	934	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,931

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,498	\$0	\$1,498
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,843	\$4,629	\$6,472

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$15,506,598	\$28,880,401	\$44,386,999	5,422
Children on TennCare	\$6,695,184	\$12,711,146	\$19,406,330	7,656
CHOICES Enrollees	\$4,375,225	\$8,148,676	\$12,523,901	255
Cover Kids	\$232,854	\$717,182	\$950,036	509
Cover RX	\$83,612	\$0	\$83,612	461
Intellectual and Developmental Disabilities Waivers	\$846,548	\$1,576,661	\$2,423,209	56
Supplemental Hospital Payments	\$1,570,212	\$2,542,473	\$4,112,686	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$21,526	\$0	\$21,526

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,134	\$15,533	\$20,667	9	55
Other Forensic Tests	\$0	\$0	\$0	-	745

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$34,368	\$3,992,770	\$4,027,138	8	1,534	1,542

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	36,274	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$146,408	\$202,500	\$348,908	-	1
Bridge Grant Program	\$99,411	\$0	\$99,411	-	-
Highway Safety Grants	\$0	\$222,663	\$222,663	-	-
State Aid Road Program	\$209,665	\$0	\$209,665	-	-
State-maintained Highways	\$961,853	\$0	\$961,853	429	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$18,499,546	\$0	\$18,499,546

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$19,610,000	\$19,610,000	4,854

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$9,875	\$0	\$9,875	-	-	-
Sale of Licenses	\$0	\$0	\$0	7,015	6,721	830

Wildlife Management Areas Acres: 19,503

Wildlife Management Areas Name(s): Arnold Engineering Development Center WMA, Maple Springs, Bark Camp Barrens, Hickory Flat Woods, Normandy WMA